**Anexa 7 Estimare cantităţi colectate de operatorii de salubrizare şi transportate la instalaţiile de gestionare a deşeurilor**

CMID Cluj Napoca (pentru zona 1 de colectare)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** |
| **TOTAL RECICLABILE COLECTATE** | **32,687** | **32,739** | **32,805** | **32,844** | **32,887** | **32,924** | **32,976** | **33,027** | **33,062** | **33,058** | **33,100** |
| *populatie urban* | *18,720* | *18,753* | *18,786* | *18,819* | *18,852* | *18,885* | *18,919* | *18,952* | *18,986* | *19,020* | *19,054* |
| *populatie rural* | *3,575* | *3,587* | *3,612* | *3,610* | *3,611* | *3,606* | *3,618* | *3,626* | *3,619* | *3,573* | *3,572* |
| *agenti economici* | *10,392* | *10,399* | *10,407* | *10,415* | *10,423* | *10,432* | *10,440* | *10,449* | *10,457* | *10,466* | *10,475* |
| **TOTAL REZIDUALE COLECTATE** | **75,512** | **75,603** | **75,666** | **75,771** | **75,858** | **75,965** | **76,063** | **76,157** | **76,256** | **76,352** | **76,461** |
| *populatie urban* | *42,728* | *42,818* | *42,909* | *42,999* | *43,089* | *43,180* | *43,271* | *43,362* | *43,453* | *43,544* | *43,635* |
| *populatie rural* | *10,443* | *10,418* | *10,364* | *10,353* | *10,322* | *10,311* | *10,292* | *10,268* | *10,248* | *10,225* | *10,215* |
| *agenti economici* | *22,341* | *22,367* | *22,393* | *22,420* | *22,447* | *22,473* | *22,501* | *22,528* | *22,555* | *22,583* | *22,611* |
| **PIETE** | **3,939** | **3,939** | **3,939** | **3,939** | **3,939** | **3,939** | **3,939** | **3,939** | **3,939** | **3,939** | **3,939** |
| **TOTAL** | **112,139** | **112,282** | **112,410** | **112,555** | **112,685** | **112,828** | **112,979** | **113,124** | **113,257** | **113,349** | **113,501** |

Staţia de transfer Huedin (zona 2 de colectare)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **tone** | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** | **2030** |
| **TOTAL RECICLABILE COLECTATE** | **1,772** | **1,772** | **1,778** | **1,771** | **1,767** | **1,759** | **1,760** | **1,759** | **1,748** | **1,711** | **1,705** | **1,772** | **1,772** |
| *populatie urban* | *498* | *501* | *505* | *505* | *507* | *507* | *510* | *512* | *511* | *500* | *501* | *498* | *501* |
| *populatie rural* | *668* | *666* | *666* | *661* | *657* | *651* | *649* | *646* | *640* | *628* | *623* | *668* | *666* |
| *agenti economici* | *606* | *606* | *607* | *605* | *603* | *601* | *601* | *600* | *596* | *583* | *581* | *606* | *606* |
| **TOTAL REZIDUALE COLECTATE** | **4,749** | **4,710** | **4,663** | **4,631** | **4,595** | **4,564** | **4,527** | **4,491** | **4,462** | **4,452** | **4,422** | **4,749** | **4,710** |
| *populatie urban* | *1,321* | *1,314* | *1,306* | *1,301* | *1,295* | *1,290* | *1,283* | *1,276* | *1,273* | *1,280* | *1,275* | *1,321* | *1,314* |
| *populatie rural* | *1,951* | *1,933* | *1,911* | *1,896* | *1,877* | *1,862* | *1,846* | *1,829* | *1,813* | *1,797* | *1,783* | *1,951* | *1,933* |
| *agenti economici* | *1,477* | *1,462* | *1,447* | *1,435* | *1,423* | *1,412* | *1,398* | *1,385* | *1,376* | *1,376* | *1,365* | *1,477* | *1,462* |
| **PIETE** | **70** | **70** | **70** | **70** | **70** | **70** | **70** | **70** | **70** | **70** | **70** | **70** | **70** |
| **TOTAL**  | **6,590** | **6,552** | **6,510** | **6,472** | **6,431** | **6,393** | **6,357** | **6,319** | **6,280** | **6,233** | **6,197** | **6,590** | **6,552** |

Staţia de transfer Mihai Viteazu (zona 3 de colectare)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| tone | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** | **2030** |
| **TOTAL RECICLABILE COLECTATE** | **7,355** | **7,351** | **7,370** | **7,344** | **7,323** | **7,291** | **7,295** | **7,285** | **7,230** | **7,043** | **7,017** | **7,355** | **7,351** |
| *populatie urban* | *4,423* | *4,421* | *4,433* | *4,418* | *4,406* | *4,388* | *4,392* | *4,386* | *4,352* | *4,236* | *4,222* | *4,423* | *4,421* |
| *populatie rural* | *1,171* | *1,171* | *1,174* | *1,170* | *1,167* | *1,163* | *1,164* | *1,164* | *1,155* | *1,124* | *1,121* | *1,171* | *1,171* |
| *agenti economici* | *1,761* | *1,759* | *1,763* | *1,756* | *1,749* | *1,740* | *1,739* | *1,736* | *1,723* | *1,683* | *1,675* | *1,761* | *1,759* |
| **TOTAL REZIDUALE COLECTATE** | **18,874** | **18,682** | **18,465** | **18,299** | **18,124** | **17,965** | **17,775** | **17,597** | **17,462** | **17,449** | **17,292** | **18,874** | **18,682** |
| *populatie urban* | *11,478* | *11,356* | *11,223* | *11,118* | *11,010* | *10,909* | *10,788* | *10,677* | *10,594* | *10,596* | *10,496* | *11,478* | *11,356* |
| *populatie rural* | *3,103* | *3,076* | *3,042* | *3,019* | *2,991* | *2,968* | *2,942* | *2,915* | *2,894* | *2,882* | *2,861* | *3,103* | *3,076* |
| *agenti economici* | *4,294* | *4,249* | *4,200* | *4,162* | *4,124* | *4,088* | *4,045* | *4,005* | *3,974* | *3,971* | *3,936* | *4,294* | *4,249* |
| **PIETE** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** | **1,012** |
| **TOTAL**  | **27,241** | **27,046** | **26,847** | **26,655** | **26,459** | **26,269** | **26,082** | **25,894** | **25,705** | **25,504** | **25,322** | **27,241** | **27,046** |

Statia de transfer Gherla (zona 4 de colectare)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| tone | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** |
| **TOTAL RECICLABILE COLECTATE (fara Gherla)** | **5,685** | **5,682** | **5,698** | **5,676** | **5,659** | **5,633** | **5,633** | **5,625** | **5,586** | **5,459** | **5,438** |
| *populatie urban* | *1,981* | *1,981* | *1,988* | *1,982* | *1,977* | *1,970* | *1,973* | *1,971* | *1,957* | *1,908* | *1,902* |
| *populatie rural* | *1,177* | *1,175* | *1,177* | *1,171* | *1,165* | *1,158* | *1,156* | *1,153* | *1,145* | *1,124* | *1,118* |
| *agenti economici* | *2,527* | *2,526* | *2,533* | *2,524* | *2,516* | *2,504* | *2,505* | *2,501* | *2,484* | *2,427* | *2,418* |
| **TOTAL REZIDUALE COLECTATE** **(fara Gherla)** | **14,886** | **14,749** | **14,591** | **14,475** | **14,351** | **14,241** | **14,108** | **13,981** | **13,884** | **13,860** | **13,751** |
| *populatie urban* | *5,286* | *5,235* | *5,178* | *5,134* | *5,088* | *5,046* | *4,995* | *4,947* | *4,913* | *4,914* | *4,872* |
| *populatie rural* | *3,438* | *3,413* | *3,378* | *3,358* | *3,331* | *3,311* | *3,288* | *3,264* | *3,241* | *3,217* | *3,198* |
| *agenti economici* | *6,161* | *6,102* | *6,034* | *5,984* | *5,932* | *5,884* | *5,825* | *5,770* | *5,730* | *5,729* | *5,681* |
| **Piete (fără Gherla)** | **121** | **121** | **121** | **121** | **121** | **121** | **121** | **121** | **121** | **121** | **121** |
| **TOTAL la ST de la colector** | **23,625** | **23,485** | **23,342** | **23,205** | **23,064** | **22,927** | **22,794** | **22,660** | **22,523** | **22,373** | **22,243** |